

FY 2018 Budget Overview

SUMMARY:

- The budget requests \$5.655 billion, 30 percent reduction from the FY 2017 Enacted budget.
- The budget supports an FTE level of 11,611, which is 3,805 fewer than EPA's FY 2017 FTE ceiling.
 - EPA is reshaping the workforce through attrition, continuation of the hiring freeze, and the initiation of voluntary buyouts and retirements.
 - The budget provides \$68 million for workforce reshaping.
- The budget requests \$2.3 billion for the SRFs, straight-lined against the FY 2017 enacted amount.
 - \$1.4 billion for Clean Water, \$863 million for Drinking Water
- The budget fully funds implementation of new TSCA legislation, a funding request of \$68 million.
- The budget includes a rescission, or a cancellation of prior year (i.e. FY 2017 and older) funds, of \$369 million.
 - EPA will not "hold-back" funding for contracts/grants/etc. in FY 2017 for this rescission.
 - This is an estimate based on the normal amount of carry over each year & stale balances.
- Funding provided throughout the budget for regulatory rollback.
- Major changes in FY 2018 budget:
 - Program offices with most significant reductions were ORD (46%) and OAR (44%).
 - STAR grants to colleges and non-profits were eliminated
 - Climate research was eliminated and voluntary climate programs eliminated
 - Enforcement funding was reduced by 23%.
 - FTEs are reduced by approximately 700 (from 2,800 to 2,100).
 - The focus is on direct implementation responsibilities and the most significant violations.
 - Reductions for other program offices (excluding ORD, OAR, OECA) averaged 22%.
 - Grants to states were cut by 30% or eliminated. In total, state grants were reduced by 44%.
 - Major eliminations include: Pollution prevention, Nonpoint source, Lead paint, and Radon.
 - A total of \$1 billion in program eliminations and more than 40 programs were eliminated.

Infrastructure

Deliberative Process / Ex. 5

Deliberative Process / Ex. 5

- Funding for Alaska Native Villages and the Mexico border is eliminated.

Clean Water

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Clean Air

Deliberative Process / Ex. 5

Safe Chemicals

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Eliminations

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